



Keene Housing Kids COLLABORATIVE

2019 Annual Report



"IT HAS MADE A BIG DIFFERENCE IN HOW SHE INTERACTS WITH THE WORLD." -PARENT

88% HOUSEHOLDS REACHED 270 KIDS PARTICIPATED

786 ACTIVITIES 20,130 ACTIVITY HOURS

"I AM LEARNING HOW TO CLOSE MY EYES AND BECOME AWARE OF MYSELF IN KARATE." -PARTICIPANT, AGE 10

Our kids participated in activities at more than 30 community partner organizations

NH Dance Institute
True Hope Therapeutic Horsemanship
White Crane Martial Arts
Keene Parks & Recreation
Greater Keene Youth Baseball Association
Swanzy Recreation Department
Swanzy Cal Ripken
Keene Family YMCA
Yankee Lanes Bowling
Keene ICE
Cheshire County Youth Soccer Club
Imagination Library
Cheshire Childrens Museum
Project KEEP - Keene School District
Beyond the Bell - Monadnock Regional School District
Keene Gladiators Wrestling
Scouts

Project EdVenture - Marlborough School District
Child Development Center - Keene State
Children's Learning Center - Cheshire Medical
Keene Owls Basketball Camp
SwampBats Baseball Camp
Children's Stage Adventures
Kids on Campus Day Camp
Stonewall Farm
Brantwood Camp
Camp Takodah
Kids Connect - Monadnock Conservancy
Career Exploration Camp - Cheshire Career Center
Strength & Conditioning Camp - Keene High School
American School of Gymnastics
Monadnock Violin Studio
Grand Monadnock Youth Choirs
Montessori School of Keene
Moco Arts

"I LOVE TO SEE MY KIDS LEARNING NEW THINGS." - PARENT

Message from the Board of Directors

2020 marks a half-decade of service for the Kids Collaborative! We've grown from a 5-member charter Board of Directors to 13 strong. Along the way, we developed a mission, vision and outcome goals for kids living in Keene Housing. What started as an idea has become an organization that has made a real difference in the community, with support from businesses, foundations, local youth serving organizations, community members and friends. From the beginning, our mission has been building the foundation for successful adulthood. We partner with parents and organizations in the community to give kids access to existing community activities that will help them grow, learn and succeed at home, in school and eventually in the workplace.

In the short five years since 2015, and they have gone by in a heartbeat believe me, we can boast that our program partners in the community numbers 30+ and continues to grow. An astounding 88% of Keene Housing families are engaged in activities that they otherwise may never have had the chance to explore. In 2019 we were the recipient of the Fenton Family Dealership Subaru Share the Love event and support from the New Hampshire Charitable Foundation. This funding, along with steadfast support from our local civic organizations, businesses and individual donors, has made it possible to grow our programming and partnerships.

Being one of the founding Board members, I look back on the past five years and can't help but compare our growth to that of the kids our mission it is to serve. I think we are not so different from our kiddos. We, too, want so much to have every opportunity to succeed and fulfill our dreams as an organization. We are reminded everyday by the friends in the community that they too understand our ambitions and feel in their hearts that KHKC is making a difference in our community through our children.

Looking to the future, we'll continue to ask ourselves: What has changed in the lives of the children and families we serve? How have we made a difference? How are the lives of the children we serve better as a result of our efforts?

Without question, we wouldn't be where we are today if not for the thoughtful collaboration and generosity of our community partners and funders. This support has allowed us to grow an idea that inspired us into the organization we are today.

Thank you so very much for your support.

Warmest regards and deepest gratitude,



Dee Pratt, Board Chair
Keene Housing Kids Collaborative



"IT MADE HER CONFIDENCE LEVEL GO UP. SHE WAS A DIFFERENT CHILD AFTER THAT." - PARENT

2019 Revenue/Expense

Revenue

Fee for Service	\$124,074
Grants	\$48,039
Donations	\$90,935
Start-Up Support (Keene Housing)	\$41,789
Interest Income	\$791

Total Revenue

\$305,629

Expense

Operating Expense	\$27,931
Operating Personnel Cost	\$55,647
Operating Total	\$83,578
Youth Programming Expense	\$98,123
Youth Programming Support	\$85,657
Youth Programming Total	\$183,780

Total Expense

\$267,358